

Briefing in support of testimony for the Joint Communications and Technology and Emergency Preparedness Committees of the Pennsylvania Senate

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Original Legislation

Initiated by Pennsylvania Legislative Act 148 (1996), it provided funding for a "communication and information infrastructure, including approximately 200 sites located throughout this Commonwealth for transmission of voice and data communication connected by a digital microwave system to form a statewide mobile radio network..."

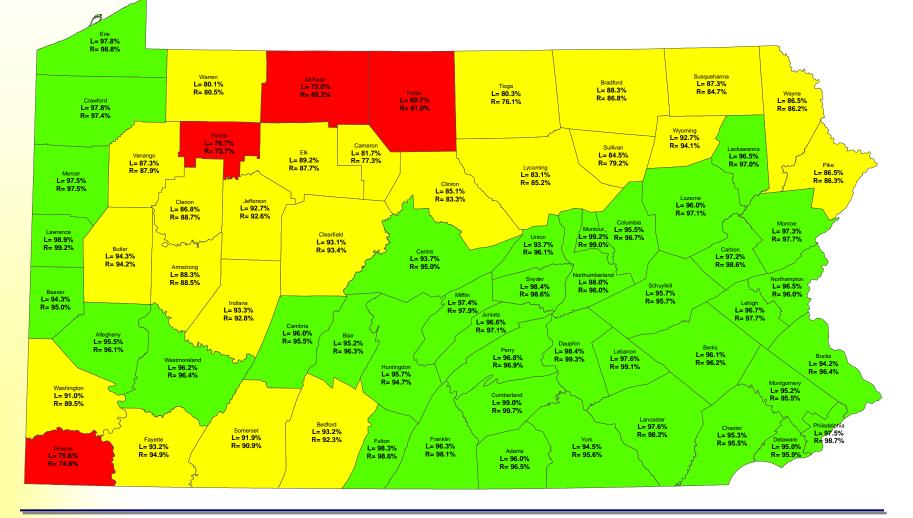


Status at end of August 2007

- <u>14,825</u> registered radios
- <u>3,421,247</u> Push-to-Talks during month
- <u>17</u> state agencies using PA-STARNet or in transition
- <u>41,275</u> square miles of radio coverage (<u>91.1</u>% of land area and inland waterways)
- <u>231</u> high-profile tower base stations constructed and operational—tower site construction complete at end of 2007
- <u>314</u> low-profile microcell sites constructed and operational
- Up to <u>1,100</u> sites in final design (estimated)
 Over <u>five times</u> the number of sites originally envisioned in Act 148 of 1996



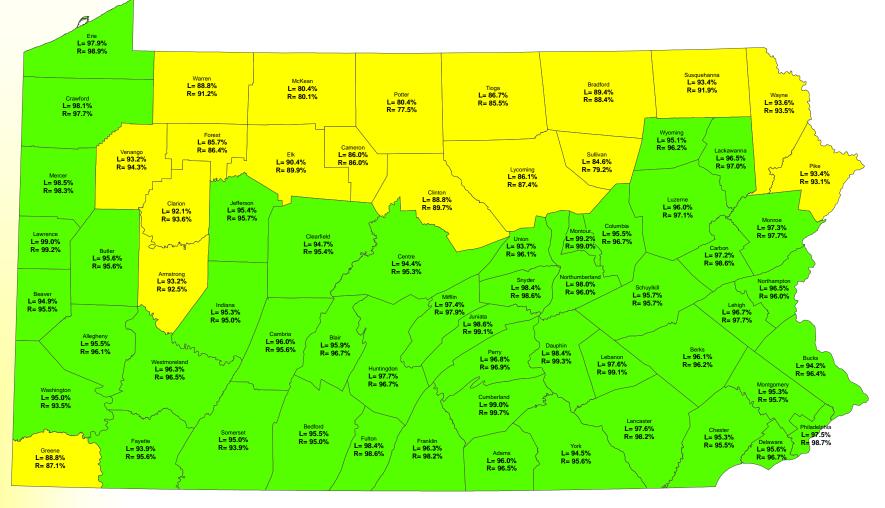
Current Operational Coverage



Commonwealth of Pennsylvania—Office of Administration—Office of Public Safety Radio Services



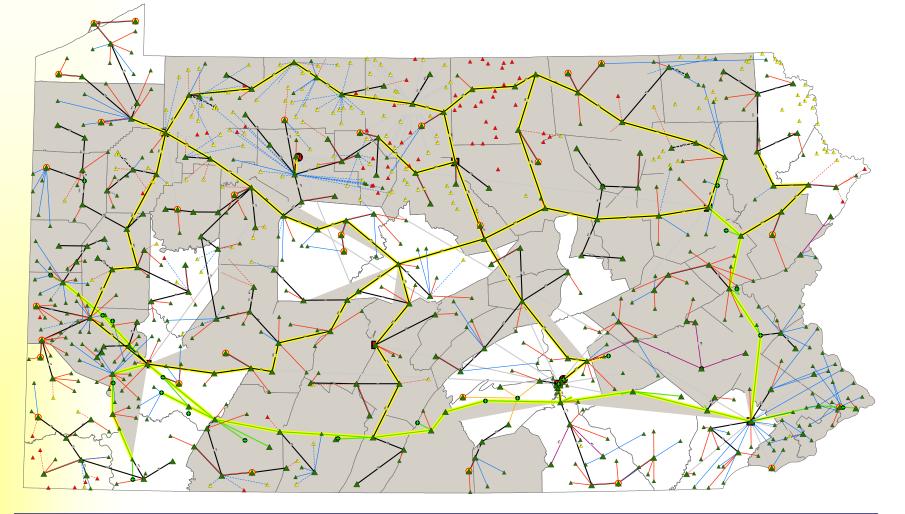
With Coverage From Sites in Development



Commonwealth of Pennsylvania—Office of Administration—Office of Public Safety Radio Services

Statewide Data Transport Network







Pennsylvania State Police Mobile Office



Tower Site





Commonwealth of Pennsylvania—Office of Administration—Office of Public Safety Radio Services

Microcell Site





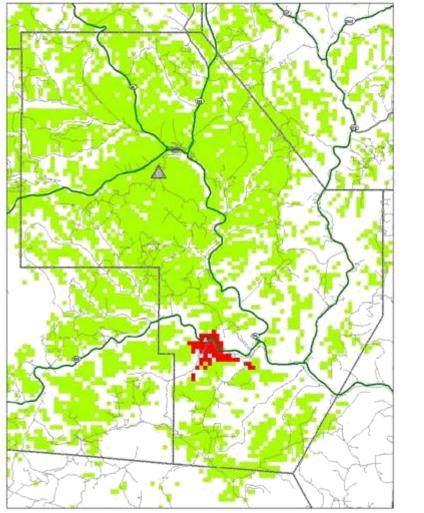
Cell on Wheels (COW)





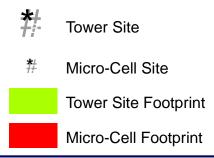
Commonwealth of Pennsylvania—Office of Administration—Office of Public Safety Radio Services

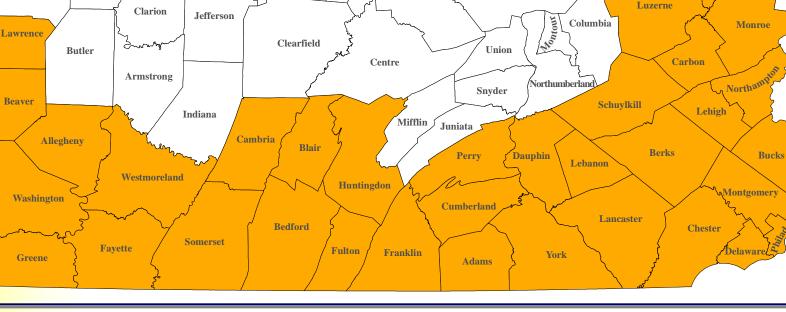
Tower vs. Microcell Coverage





Cameron County





Potter

Clinton

Cameron

PA-STARNet Briefing



Wayne

Pike

Susquehanna

Wyoming

Jackawanna

Bradford

Sullivan

Tioga

Lycoming

PennDOT Radio Deployment

Warren

Forest

McKean

Elk

Erie

Crawford

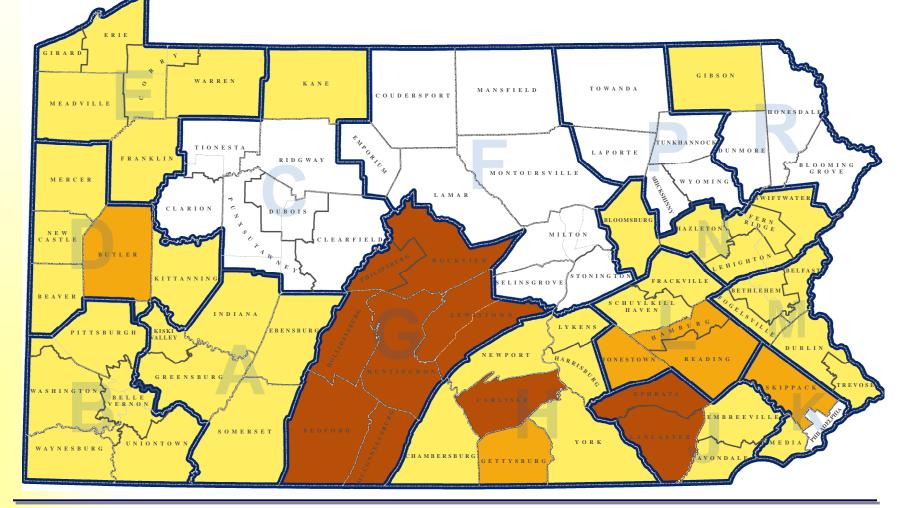
Mercer

Venango

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State Police Radio Deployment

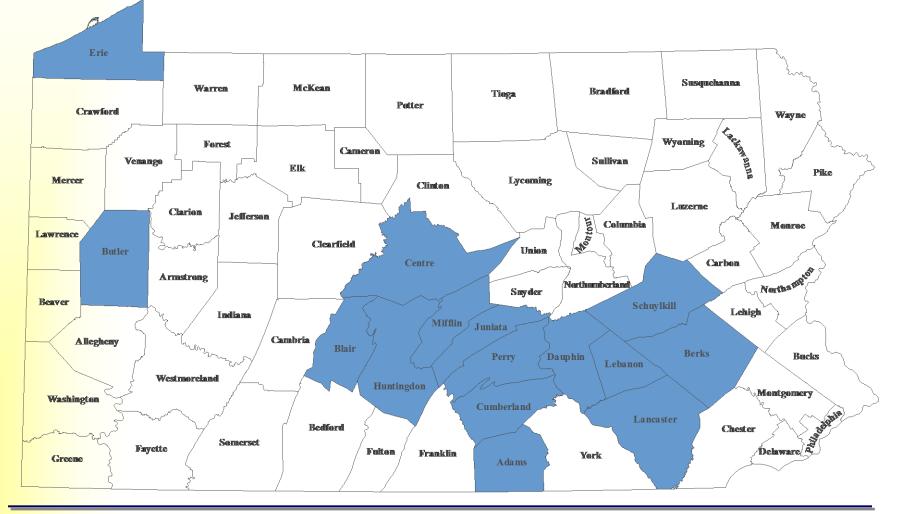




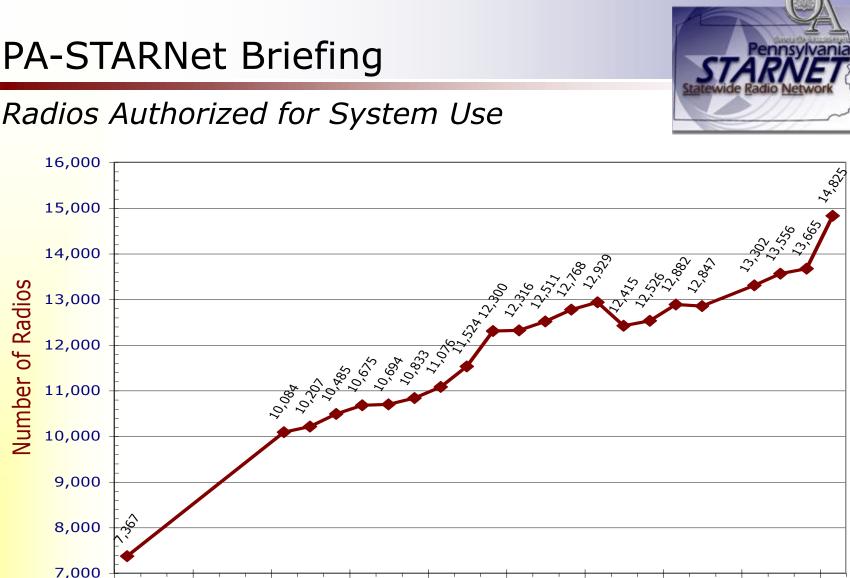
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Mitigation of Radio Frequency Interference



Commonwealth of Pennsylvania—Office of Administration—Office of Public Safety Radio Services



Radios Authorized for System Use

9/17/2007 Slide 15

7,000

6/2005

9/2005

12/2005

3/2006

6/2006

Date

9/2006

Number of Radios

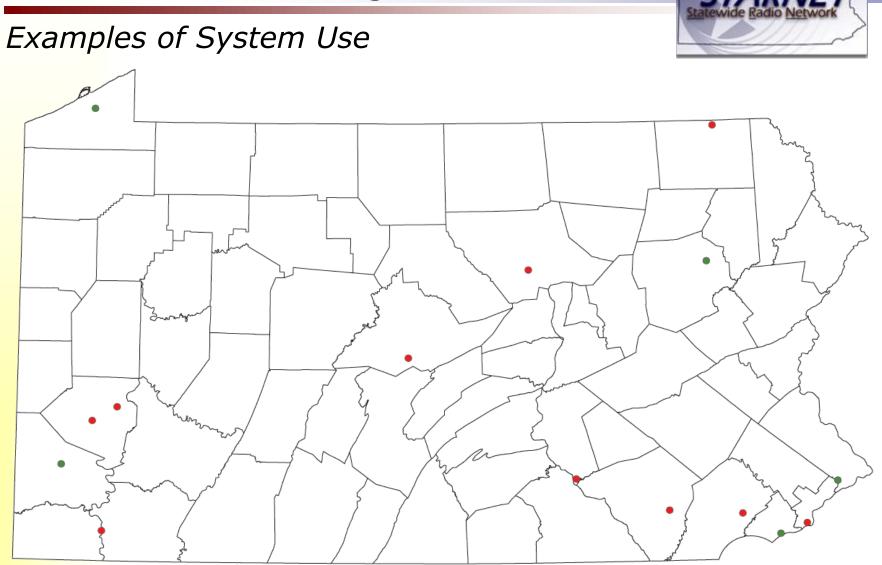
Commonwealth of Pennsylvania—Office of Administration—Office of Public Safety Radio Services

3/2007

6/2007

9/2007

12/2006





Agencies Using PA-STARNet

- Department of Transportation
- Office of Attorney General
- Department of Health
- Pennsylvania Emergency Management Agency (PEMA)
- Pennsylvania Board of Probation and Parole
- Department of Military and Veterans Affairs Civil Air Patrol
- Department of Environmental Protection
- Department of Corrections
- Pennsylvania State Police
- Public Utility Commission

- Office of Administration Public Safety Radio Services Administrative Services
- Pennsylvania Department of Agriculture
- Legislature House of Representatives Security Senate Security
- Department of General Services (DGS) Capitol Police Department Fire, Safety, Maintenance
- Pennsylvania Turnpike Commission
- Department of Conservation and Natural Resources
- Office of Homeland Security





Budget: History of Expenditures



Timeline, Capital Appropriations

Project Beginning

- 1997: \$179 million in Act 148 of 1996
- 1999: \$43 million in Act 35
- 2000–2003: \$15.6 million augmented from operating funds Total \$237.6 million

Additional Appropriations

- 2004: \$10.5 million augmented from operating funds
- 2005: \$3.9 million inflationary increase
- 2005–2006: \$59 million in Act 40 of 2004, Act 83 of 2006
 Total \$<u>73.4 million</u>

Cumulative Total: \$311 million (\$238M + \$73M)



Timeline, Capital Expenditures

July 2003 \$221 million total usage

- 123% of original \$179 million appropriation
- 61% coverage, or 27,000 square miles

July 2007 \$296 million total usage

- \$75 million additional usage
- Increase from 61% coverage to 91% coverage

Costs in Perspective



Pennsylvania State Police (PSP): SE Technologies Study, January 1995

- PSP to be project manager for new 800 MHz radio network
- Pennsylvania estimated to need 298 sites
- Total cost estimated at \$380,967,962
- At 3% per year inflation = \$560 million today

Lancaster County—\$20 million

Comparison With County System Cost

Six systems purchased since 1998:

Cumberland County - \$6 million

- Lebanon County—\$10 million
- Philadelphia County—\$50 million
- York County—\$32 million



PA-STARNet Briefing



Comparison With County Systems (cont'd)

Six systems purchased since 1998:

- Combined cost: <u>\$143,000,000</u>
- Combined land area, square miles: <u>3,500</u>
- Average cost per square mile:

Cost if PA-STARNet was built on these assumptions:

\$1.8 billion

\$40,000



Project Challenges: Historical Perspective



iXP Findings, 2004 Study

- Major Risks:
 - Commonwealth acting as its own integrator
 - Deploying a system with no prior history in installations of this size
- No legislation changes to expedite the site acquisition process

Pennsylvania STARNET Statewide Radio Network

Cost and Schedule Drivers

- Commonwealth decision to <u>build</u> rather than <u>buy</u> a radio system
- Commonwealth decision to become the integrator
- Commonwealth decision not to hire a site acquisition firm
- Bankruptcy of tower site construction firm (Rohn)



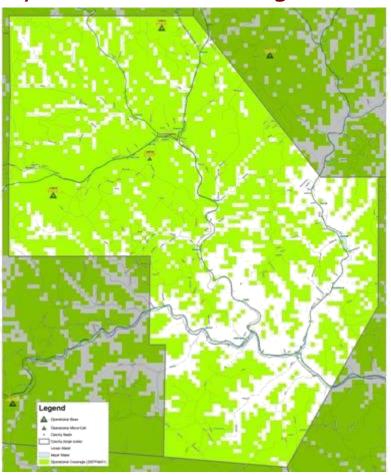
Cost and Schedule Drivers (cont'd)

Additional requirements not in original contract:

- Extensive new requirements for interoperability with counties
- Nextel interference and FCC rebanding requirements
- Commonwealth did not include specifications for roadway coverage or coverage for:

Schools, hospitals, nuclear power plants, PNC Park, Little League World Series, Beaver Stadium (Penn State), tunnels, military indoor portable coverage (Fort Indiantown Gap), unique agency requirements

Landmass vs. Roadway Coverage Cameron County Sites and Coverage



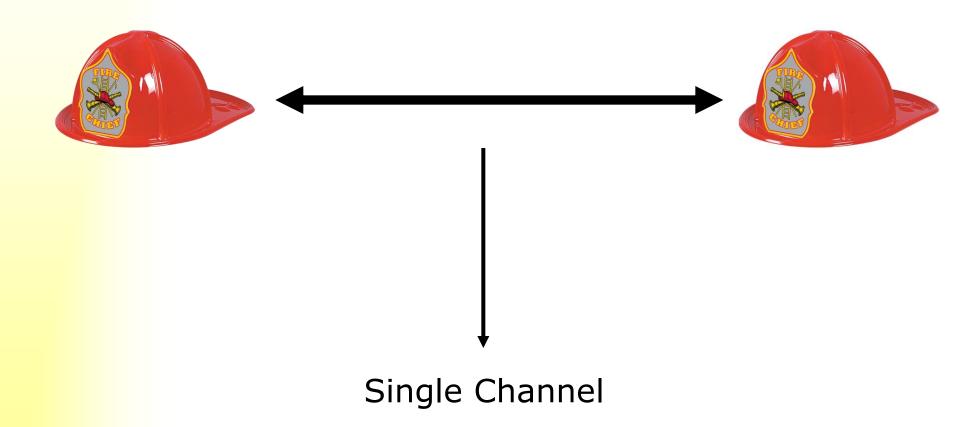






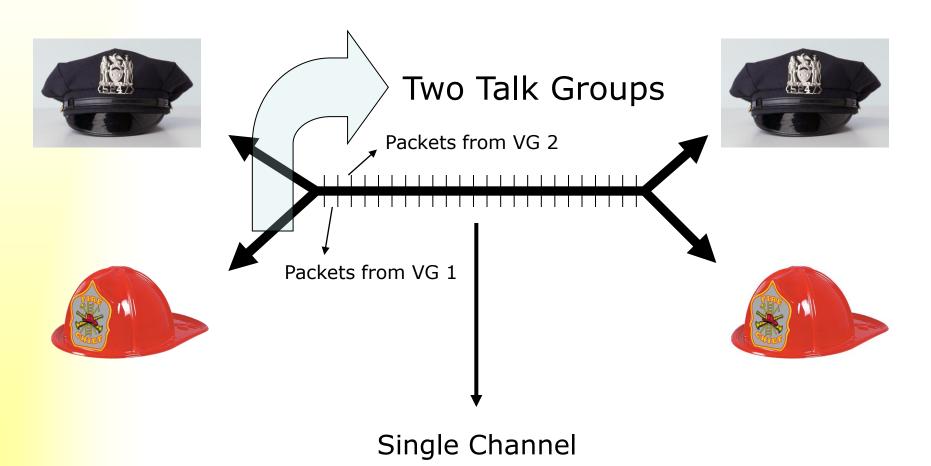
What the System Can Do

Conventional bandwidth use



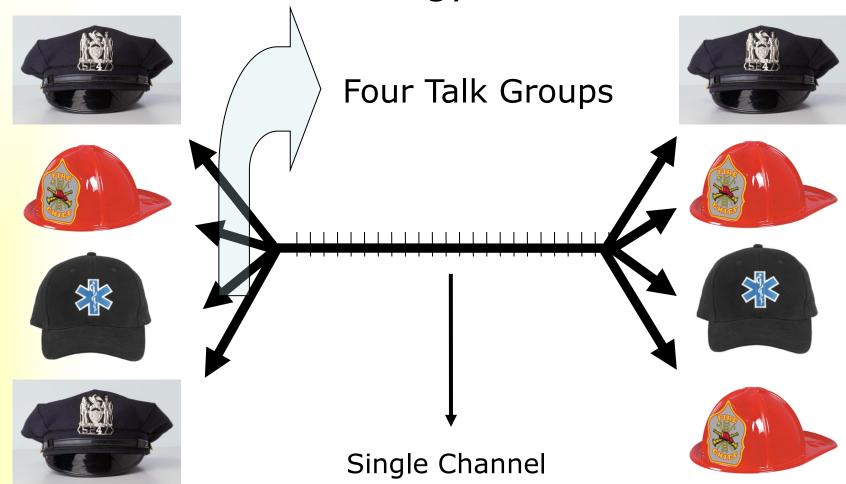


TDMA two-slot technology





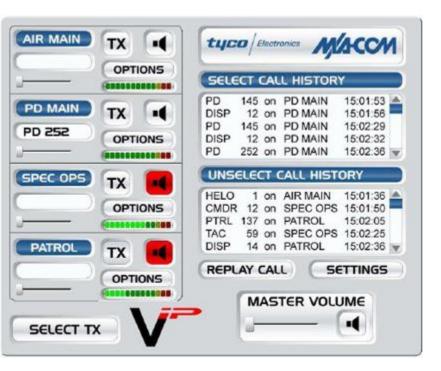
TDMA four-slot technology



ennsylva

Some Unique Features

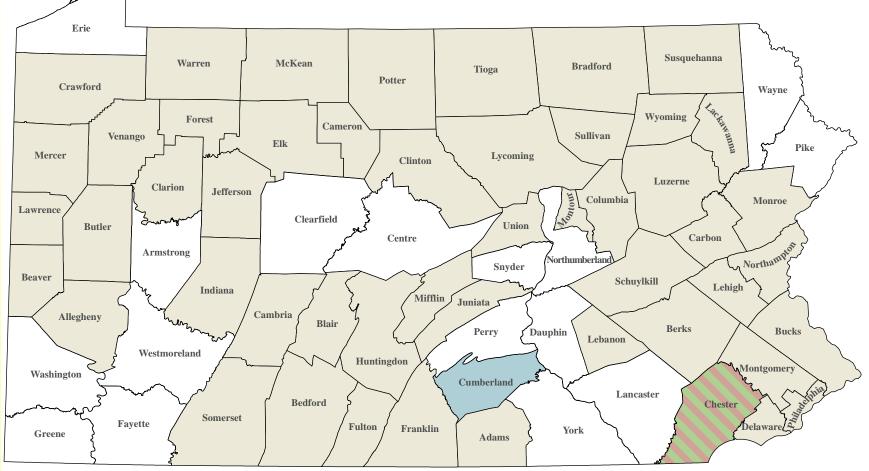
- Radio on a PC: VIP Console
- Vehicular Tactical Repeater: VTAC
- Off-network capabilities
- Over-the-Air Reprogramming: OTAR
- TDMA two-slot and fourslot technologies











Commonwealth of Pennsylvania—Office of Administration—Office of Public Safety Radio Services



Looking Forward.....

- Transition more PSP stations and more agencies
- FCC rebanding mandates
- Continue higher pace of construction and installation of microcell sites

Coverage along state and township roads.

 Interoperability with 67 Pennsylvania counties through 911 centers



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